# 

Shastri Bhawan, New Delhi – 1, Dated 12<sup>th</sup> March, 2013

To

The Pay & Account Officer, Ministry of Women and Child Development Shastri Bhavan, New Delhi.

Subject: Central share of second and final installment of grants-in-aid for the year 2012-13 to the Government of Rajasthan under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs.5,92,55,000/- [Rupees Five Crores Ninety Two Lakhs Fifty Five Thousand only] to the Government of Rajasthan as Central share of second and final installment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

| SI.                                   | Component   | Grant-in-aid sanctioned  |           |       |                  |                        |  |  |
|---------------------------------------|---|--|-----------|-------|------------------|------------------------|--|--|
| No.                                   | Service Delivery Structure  | Grant-in-aid sanctioned (Second Installment)<br>(Amount in Lakh) |           |       |                  |                        |  |  |
|                                       |   | Non-<br>recurring  | Recurring | Total | Central<br>Share | State/<br>NGO<br>Share |  |  |
| [i]                                   | State Project Support Unit [SPSU]   | 0.00   | 0.00      | 0.00  | 0.00             | 0.00                   |  |  |
| [ii]                                  | State Child Protection Society [SCPS]   | 0.00   | 0.00      | 0.00  | 0.00             | 0.00                   |  |  |
| [iii]                                 | Districts Child Protection<br>Societies [DCPS] in 33<br>districts             | 0.00   | 0.00      | 0.00  | 0.00             | 0.00                   |  |  |
| [iv]                                  | State Adoption Resource<br>Agency [SARA]                                      | 0.00   | 0.00      | 0.00  | 0.00             | 0.00                   |  |  |
|                                       | Total [A]   | 0.00   | 0.00      | 0.00  | 0.00             | 0.00                   |  |  |
| [B]                                   | Care, Support and<br>Rehabilitation Service                                   |  |           |       |                  | 3 -                    |  |  |
| [i]                                   | 4 Existing and 16 additional<br>Open Shelter in Urban and<br>Semi-Urban Areas | 0.00   | 40.94     | 40.94 | 36.85            | 4.09*                  |  |  |
|                                       | Total [B]   | 0.00   | 40.94     | 40.94 | 36.85            | 4.09                   |  |  |
| [C]                                   | Family based Non-<br>institutional Care                                       | La Maria   | 30        |       |                  |                        |  |  |
| [i]                                   | 21 Govt. run SAA  | 0.00   | 36.75     | 36.75 | 27.56            | 9.19                   |  |  |
| [ii]                                  | 3 NGO Run SAA   | 0.00   | 11.03     | 11.03 | 9.93             | 1.10                   |  |  |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Total [C]   | 0.00   | 47.78     | 47.78 | 37.49            | 10.29                  |  |  |

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्राजर सनिव/Under Secretary
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स्थारंग एवं प्राप्त विकास सम्बद्धाः
स्थारंग सरकार/Govi. of limbs
नई दिल्ली/New Delha

| [D]   | Institutional Services                            |        |        |        |        |        |
|-------|---|--------|--------|--------|--------|--------|
| [i]   | Maintenance of Govt. run<br>Homes                 | 0.00   | 100.00 | 100.00 | 75.00  | 25.00  |
| [ii]  | Maintenance of NGO run<br>Homes                   | 0.00   | 215.00 | 215.00 | 161.25 | 53.75* |
| [iii] | Construction of 20 Government run Homes           | 314.82 | 0.00   | 314.82 | 236.12 | 78.70  |
| No.   | Total [D]   | 314.82 | 315.00 | 629.82 | 472.37 | 157.45 |
| [E]   | Statutory Support Services                        |        |        |        |        |        |
| [i]   | Maintenance of 33 Child Welfare Committees [CWCs] | 0.00   | 75.35  | 75.35  | 26.37  | 48.98  |
| [ii]  | Maintenance of 33 Juvenile Justice Boards [JJBs]  | 0.00   | 55.64  | 55.64  | 19.47  | 36.17  |
|       | Total [E]   | 0.00   | 130.99 | 130.99 | 45.85  | 85.14  |
|       | Grand Total                                       | 314.82 | 534.71 | 849.53 | 592.55 | 256.98 |

(\*) NGO Share.

# Grant in Aid for innovative project has been included.

@ Sponsorship and Foster Care, and After Care Fund have not been included.

- 2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] PAB approved recurring grant along with salary for State Project Support Unit [SPSU] for 6 months of the current financial year w.e.f. October, 2012. Non-recurring grant for setting up of SPSU had already been provided to the State Government during 2009-10. Since, the State Govt. has not utilized the amount released as first installment of 2012-13, no grant is being released under this component.
- [ii] PAB approved recurring grant for State Child Protection Society [SCPS] for 12 months of the current financial year w.e.f. April, 2012 including salaries as per ICPS norms for posts covered under ICPS as per details provided by State. Non-recurring grant for setting up of SCPS has already been provided to the State Government during previous financial year. Since the State Govt. has utilized some amount released as first installment and has not requested any grant for second installment, no grant is being released under this component.
- [iii] PAB approved recurring grant for all District Child Protection Units (DCPUs) for 12 months of the current financial year w.e.f. April 2012, including salaries as per ICPS norms for posts covered under ICPS as per details provided by State. Fund for Repatriating children, Sponsorship, and After Care has been provided for complete year in all Districts. The eligible grants for setting up of DCPSs has been calculated as per the requirement projected by the State and ICPS norms whichever is less. Non-recurring grant for all DCPUs have already been provided to the State Government. Since the State Govt. has utilized some amount released as first installment and has not requested any grant for second installment, no grant is being released under this component.

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(काल गहमूद/FAZAL MAHMOOD) अवर सिवाय/Under Secretary महिला एवं बाल विकास मन्त्रास्य Ministry of Women & Child Dev. अस्त सरकार/Govt. of India नई दिल्ली/New Delhi

- [iv] PAB approved recurring grant for State Adoption Resource Agency [SARA] for 12 months of the current financial year w.e.f. 01.04.2012 to 31.03.2013 including salaries as per ICPS norms, for posts covered under ICPS as per details provided by State. Non-recurring grant has already been provided to the State Government. Since, the State Govt. has not utilized the amount released as first installment of 2012-13, no grant is being released under this component.
- [v] PAB approved recurring grant for one government run SAA with 2 units and 3 NGO run SAAs already being supported under ICPS, for 12 months of the current financial year. PAB also approved non recurring grant, and recurring grant from the date of sanction, for 20 additional SAAs. Since the State Govt. has utilized most of the grant provided for Govt run SAA and entire grant for NGO run SAA, 2<sup>nd</sup> installment for 2012-13 is being released under this component after deducting the unspent balance.
- PAB approved maintenance grants to 33 Government run Homes and 28 NGO [vi] run Homes already being funded under ICPS, based on actual number of beneficiaries for 12 months. PAB also approved maintenance grant for 6 Additional Government run and 7 Additional NGO run Homes, w.e.f. date of sanction, based on actual number of beneficiaries. Further, PAB approved additional grant for 5 Special Needs Homes for care of Special Needs children as per the amount provided for Specialized Unit for Special Needs Children based on actual number of beneficiaries, along with the grants of 7 Additional Homes which includes the 5 Special Needs Homes. The maintenance grants under ICPS to the State Government for these Homes have been provided as per the norms and sharing pattern of the ICPS in this financial year. Non recurring grant for equipment for 39 government run and 35 NGO run Homes has been provided. Further, PAB grant for Upgradation grant for 10 government Homes and Construction of building for 20 existing Homes has been provided. Since the State Govt. has utilized most of the grant provided for Govt. run Homes and NGO run Homes, 2nd installment for 2012-13 is being released under this component after deducting the unspent balance.
- [vii] PAB approved Recurring grant was approved for the entire financial year for 4 Open Shelters already being supported under ICPS. The eligible grant for Open Shelters has been calculated as per the requirement projected by the State and ICPS norms whichever is less. PAB approved in principle non recurring as well as recurring grant from the date of sanction, for 16 additional Open Shelters, subject to State providing details regarding gender of children proposed to be provided services therein. The State had submitted the details of gender for each Additional Open Shelter, therefore, non-recurring and recurring grants for the 16 additional Open Shelters was released from the date of sanction. Since the State Govt. has utilized most of the grant provided for 4 existing and 16 additional Open Shelters, 2<sup>nd</sup> installment for 2012-13 is being released under this component.

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(फ़जल महसूद/FAZAL MAHMOOD) डावर सरिव/Under Secretary महिला एवं बाल विकास सम्बन्ध Ministry of Women & Child Day, भारत सरकार/Govt. of middle नई दिल्ली/New Dalla

- [viii] There are 33 existing Child Welfare Committees (CWCs). PAB approved recurring grants for all 33 CWCs, for the entire year except for salary of data entry operator which was provided from date of appointment. The State has informed that the total number of sittings in CWCs is 3 per week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings. Since the State Govt. has utilized the amount released as first installment, 2<sup>nd</sup> installment for 2012-13 is being released under this component.
- [ix] There are 33 existing Juvenile Justice Borads (JJBs). PAB approved recurring grants for all 33 JJBs, for the entire year except for salary of data entry operator which was provided from date of appointment. The State has informed that the total number of sittings in JJBs per is 3 per week. The meeting allowance/honorarium of the Social Workers of the JJBs has been calculated on the basis of number of sittings. Since the State Govt. has utilized the amount released as first installment, 2<sup>nd</sup> installment for 2012-13 is being released under this component.
- [x] The Government of Rajasthan shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
- 3. The above grants-in-aid will be released to the **Government of Rajasthan through CAS**, **Reserve Bank of India**, **Nagpur Branch**, **Nagpur**.
- 4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).

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(फाल महमूद/FAZAL MAHMOOD) वावर सारिव/Under Secretary वहिला एवं वाल विकास मन्द्रालय Ministry of Women & Child Dev. भारत सरकार/Govt. of India वर्ड दिल्ली/New Deini

- This issues with the concurrence of IF Division of this Ministry vide their Dy. No. 5. 2522/JS&FA (WCD) dated 28.02.2013.
- Entry has been made in the Grants-in-aid Register at Serial No. 38. 6.

Yours faithfully,

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(Fazal Mahmood) Under Secretary to the Government of India

## Copy forwarded to:

(फजल महमूद/FAZAL MAHMOOD) The Principal Secretary, Department of Social Justice & Empowerment, Government Secretary, Secretariat, Government of Raiasthan Jaiour - 302 001 Baiasthan Baiastha 1. Secretariat, Government of Rajasthan, Jaipur – 302 001, Rajasthan, Government of Rajasthan, Jaipur – 302 001, Rajasthan, Raj

The Director, Department of Social Justice & Empowerment, Government of Relasthan India 2. नई दिल्ली/New G 3/1, Ambedkar Bhawan, Jaipur, Rajasthan

The Accountant General, Jaipur, Rajasthan. 3.

The Secretary, Finance Department, Government of Rajasthan, Jaipur. 4.

Reserve Bank of India, Nagpur Branch, Nagpur. 5.

- The Ministry of Finance (Department of Expenditure), Plan Finance Division, North 6. Block, New Delhi.
- The Director of Audit, Central Revenues, IP Estate, New Delhi. 7.

PS to MOS (WCD). 8.

PS to Secretary (WCD). 9.

PS to Joint Secretary (PM) (WCD)

Director-NIC for uploading on the Ministry website (ICPS)

US (Budget)/ DDO (Cash), WCD.

13. Guard file/Section Folder.

(Fazal Mahmood) Under Secretary to the Government of India

> (फजल महमूद/FAZAL MAHMOOD) अवर सनिव/Under Secretary महिला एवं बाल विकास मन्त्रालय Ministry of Women & Child Dev. भारत सरकार/Govt. of India नई दिल्ली/New Delhi

#### No. 14-22/2009-CW-II Vol. III Government of India Ministry of Women and Child Development \*\*\*\*\*\*

Shastri Bhawan, New Delhi - 1, Dated: 07th March, 2013

To

The Pay & Account Officer. Ministry of Women and Child Development Shastri Bhavan, New Delhi.

## CORRIGENDUM

Subject:

Central share of grants-in-aid for construction of 20 new buildings for the existing Homes to the Government of Rajasthan under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

In partial modification of letter of even number dated 17.10.2012, I am directed to convey that grant-in-aid amounting to Rs. 5,50,93,000/- [Rupees Five Crore Fifty Lakhs Ninety Three Thousand only] was released to the Government of Rajasthan as Central share of grants-in-aid for construction of 20 new buildings for the existing Homes for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme".

- 2. The above-mentioned amount was debited from the budget head Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare - Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan)".
- 3. This may be read as "The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare - Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.00.35- Grants for Creation of Capital Assets; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan)"
- The rest of the content of the aforesaid letter remains same. 4.

Yours faithfully,

(Fazal Mahmood)

Under Secretary to the Government of India

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#### Copy forwarded to:

- 1. The Principal Secretary, Department of Social Justice & Empowerment, Government Secretariat, Government of Rajasthan, Jaipur - 302 001, Rajasthan.
- 2. The Director, Department of Social Justice & Empowerment, Government of Rajasthan, G 3/1, Ambedkar Bhawan, Jaipur, Rajasthan
- 3. The Accountant General, Jaipur, Rajasthan.
- The Secretary, Finance Department, Government of Rajasthan, Jaipur.
- 5. Reserve Bank of India, Nagpur Branch, Nagpur.
- 6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
- 7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
- 8. PS to MOS (WCD).
- 9. PS to Secretary (WCD).
- 10. PS to Joint Secretary (PM) (WCD)
- 11. Director-NIC for uploading on the Ministry website (ICPS)
- 12. US (Budget)/ DDO (Cash), WCD.
- 13. Guard file/Section Folder.

(Fazal Mahmood)

Under Secretary to the Government of India

# No. 14-22/2009-CW-II Vol.III Government of India Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1, Dated 17<sup>th</sup> October, 2012

To

The Pay & Account Officer, Ministry of Women and Child Development Shastri Bhavan, New Delhi.

Subject:

Central share of first instalment of grants-in-aid for the year 2012-13 to the Government of Rajasthan under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 14,22,38,000/-[Rupees Fourteen Crore Twenty Two Lakh and Thirty Eight Thousand only] to the Government of Rajasthan as Central share of first instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

| SI.<br>No. | Component   | Grant-in-aid being sanctioned (Rs. in Lakh) |           |         |                  |                     |
|------------|---|---|-----------|---------|------------------|---------------------|
| [A]        | Service Delivery Structure  | Non-<br>recurring                           | Recurring | Total   | Central<br>Share | State/ NGO<br>Share |
| [i]        | State Project Support Unit [SPSU]   | 0.00  | 8.70      | 8.70    | 8.70             | 0.00                |
| [ii]       | State Child Protection Society [SCPS]   | 0.00  | 34.35     | 34.35#  | 25.76            | 8.59                |
| [iiii]     | Districts Child Protection Units [DCPUs] in 33 districts  | 0.00  | 477.63    | 477.63@ | 358.22           | 119.41              |
| [iv]       | State Adoption Resource Agency [SARA]   | 0.00  | 8.03      | 8.03    | 6.02             | 2.01                |
|            | Total [A]   | 0.00  | 528.71    | 528.71  | 398.70           | 130.01              |
| [B]        | Care, Support and Rehabilitation Service  | 1   |           | ×       |                  | e d                 |
| [i]        | 4 existing & 16 additional Open<br>Shelter in Urban and Semi-<br>Urban Areas  | 47.20                                       | 57.78     | 104.98  | 94.48            | 10.50*              |
|            | Total [B]   | 47.20                                       | 57.78     | 104.98  | 94.48            | 10.50               |
| [C]        | Family based Non-<br>institutional Care   | 1   |           |         | ÷                |                     |
| [i]        | 1 Exiting (with two units) and 20<br>Additional Govt. run Specialised<br>Adoption Agencies (SAAs)                                 | 33.00                                       | 44.10     | 77.10   | 57.83            | 19.28               |
| [ii]       | NGO Run SAAs (3)  | 0.00  | 11.03     | 11.03   | 9.92             | 1.10*               |
|            | Total [C]   | 33.00                                       | 55.13     | 88.13   | 67.75            | 20.38               |
| [D]        | Institutional Services  |   |           |         |                  | <u> </u>            |
| [1]        | Maintenance of 33 existing and 6 additional, Non-recurring Equipment grant of 39 and Upgradation grant of 10 Government Run Homes | 169.50                                      | 344.99    | 514.49  | 385.87           | 128.62              |

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| [ii]  | Maintananas of 20 aviating and | FF 00   | 200.05  | 000 05  | 007.44  | 0.5.04+ |
|-------|--------------------------------|---------|---------|---------|---------|---------|
| Liil  | Maintenance of 28 existing and | 55.00   | 328.25  | 383.25  | 287.44  | 95.81*  |
|       | 7 additional and Non-recurring |         |         |         |         |         |
|       | Equipment grant of 35 NGO      |         |         | 3.0     |         |         |
|       | Run Homes                      | 9       |         |         |         |         |
| [iii] | Construction of 20 new         | 734.58  | 0.00    | 734.58  | 550.93  | 183.65  |
|       | buildings for existing Homes   |         |         |         |         |         |
|       | Total [D]                      | 959.08  | 673.24  | 1632.32 | 1224.24 | 408.08  |
| [E]   | Statutory Support Services     |         |         |         |         |         |
|       |                                |         |         |         |         |         |
| [i]   | Maintenance of 33 Child        | 0.00    | 75.35   | 75.35   | 26.37   | 48.98   |
|       | Welfare Committees [CWCs]      |         |         |         |         |         |
| [ii]  | Maintenance of 33 Juvenile     | 0.00    | 55.64   | 55.64   | 19.47   | 36.17   |
| 11    | Justice Boards [JJBs]          | 0.00    | 00.04   | 00.04   | 13.47   | 30.17   |
|       |                                |         |         |         |         |         |
|       | Total [E]                      | 0.00    | 130.99  | 130.99  | 45.84   | 85.14   |
| [F]   | Grand Total                    | 1039.28 | 1445.84 | 2485.12 | 1831.01 | 654.11  |
| [G]   | Excess amount deducted in      | 207.10  | 0.00    | 207.10  | 137.65  | 69.47   |
|       | 2011-12, which is to be        |         |         |         |         |         |
|       | reimbursed to the State        |         |         |         |         |         |
| [1]   | Unspent Amount to be           | 0.00    | 880.64  | 880.64  | 546.28  | 334.36  |
| 1.7   | deducted                       | 0.00    | 000.04  | 000.04  | 340.20  | 334.30  |
| F 17  |                                | 4040.00 | FOFO    | 4044.50 | 4400.00 | 000.00  |
| [J]   | Net Amount to be released      | 1246.38 | 565.2   | 1811.58 | 1422.38 | 389.22  |
|       |                                |         |         |         |         |         |

\* Non-Governmental Organizations (NGOs) share.

# Grant in Aid for innovative project has not been included.

- 2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for 6 **months** of the current financial year w.e.f. **October, 2012**. Non-recurring for SPSU have already been provided during 2010-11 to the State Government.
- [ii] The recurring grant for State Child Protection Society [SCPS] has been provided for 12 months of the current financial year w.e.f. April, 2012 including staff salaries, as per ICPS norms for posts covered under ICPS as per details provided by the State. Non-recurring grant for SCPS has already been provided to the State Government during 2010-11.
- [iii] The recurring grants for 33 District Child Protection Units [DCPUs] have been provided for 12 months of the current financial year w.e.f. April 2012, including salaries as per ICPS norms for posts covered under ICPS as per details provided by State. However, for three DCPUs namely Udaipur, Tonk and Dungarpur supported at present by UNICEF, salaries were approved from September, 2012. Fund for Repatriating children, Sponsorship, and After Care has been provided for complete year in all Districts. The eligible grants for setting up of DCPSs has been calculated as per the requirement projected by the State and ICPS norms whichever is less. Non-recurring for aforesaid 33 DCPUs have already been provided to the State Government.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **12 months** of the current financial year w.e.f. **01.04.2012 to 31.03.2013** including salaries as per ICPS norms for posts covered under ICPS as per details provided by State.

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<sup>@</sup> Sponsorship and Foster Care, and After Care Fund have been included.

- [v] PAB approved recurring grant for one government run SAA with 2 units and 3 NGO run SAAs already being supported under ICPS, for 12 months of the current financial year. PAB also approved non recurring grant, and recurring grant from the date of sanction, for 20 additional SAAs.
- [vi] PAB approved maintenance grants to 33 Government run Homes and 28 NGO run Homes already being funded under ICPS, based on actual number of beneficiaries for 12 months. PAB also approved maintenance grant for 6 Additional Government run and 7 Additional NGO run Homes, w.e.f. date of sanction, based on actual number of beneficiaries. Further, PAB approved additional grant for 5 Special Needs Homes for care of Special Needs children as per the amount provided for Specialized Unit for Special Needs Children based on actual number of beneficiaries, along with the grants of 7 Additional Homes which includes the 5 Special Needs Homes. The maintenance grants under ICPS to the State Government for these Homes have been provided as per the norms and sharing pattern of the ICPS in this financial year. Non recurring grant for equipment for 39 government run and 35 NGO run Homes has been provided. Further, PAB grant for Upgradation grant for 10 government Homes and Construction of building for 20 existing Homes has been provided.
- [vii] PAB approved Recurring grant was approved for the entire financial year for 4 Open Shelters already being supported under ICPS. The eligible grant for Open Shelters has been calculated as per the requirement projected by the State and ICPS norms whichever is less. PAB approved in principle non recurring as well as recurring grant from the date of sanction, for 16 additional Open Shelters, subject to State providing details regarding gender of children proposed to be provided services therein. The State has submitted the details of gender for each Additional Open Shelter, therefore, non-recurring and recurring grants for the 16 additional Open Shelters is being released from the date of sanction.
- [viii] The recurring grants for 33 existing Child Welfare Committees [CWCs] have been provided for complete year except for salary of data entry operator which has been provided from date of appointment/expected date of appointment. As per the information provided by the State Government, the total number of sittings in CWCs is 3 per week. The calculations have been carried out for each CWC as per the number of meetings indicated against them.
- [ix] The State has requested for recurring grant for 33 Juvenile Justice Boards (JJBs) for the complete financial year except for salary of data entry operator which has been provided from date of appointment/expected date of appointment. The State has informed that the total number of sittings in JJBs is 3 per week. The calculations have been carried out for each JJB as per the number of meetings indicated against them.
- [x] The Government of Rajasthan shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xi] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.

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- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
- 3. The above grants-in-aid will be released to the Government of Rajasthan through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
- 4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
- 5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1265/JS&FA (WCD) dated 15.10.2012.
- 6. Entry has been made in the Grants-in-aid Register at Serial No. 16.

Yours faithfully,

Fahmood,

(Fazal Mahmood)
Under Secretary to the Government of India

#### Copy forwarded to:

- 1. The Principal Secretary, Department of Social Justice & Empowerment, Government Secretariat, Government of Rajasthan, Jaipur 302 001, Rajasthan.
- 2. The Director, Department of Social Justice & Empowerment, Government of Rajasthan, G 3/1, Ambedkar Bhawan, Jaipur, Rajasthan
- 3. The Accountant General, Jaipur, Rajasthan.
- 4. The Secretary, Finance Department, Government of Rajasthan, Jaipur.
- 5. Reserve Bank of India, Nagpur Branch, Nagpur.
- 6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
- 7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
- 8. PS to MOS (WCD).
- 9. PS to Secretary (WCD).
- 10. PS to Joint Secretary (PM) (WCD)
- 11. Director-NIC for uploading on the Ministry website (ICPS)
- 12. US (Budget)/ DDO (Cash), WCD.
- 13. Guard file/Section Folder.

Gahmond.

(Fazal Mahmood)
Under Secretary to the Government of India